

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	123,837	127,527	242,368	248,596
Other income	1,736	1,729	3,308	3,356
Cost of material consumed and goods sold	116,160	120,342	228,786	235,228
Service expenses	3,024	3,088	5,863	5,938
Employee benefits expense	1,753	1,767	3,467	3,370
Depreciation, depletion and amortisation	1,127	1,179	2,267	2,373
Other operating expenses	478	333	720	673
Profit (loss) from operating activities	3,031	2,547	4,573	4,370
Finance income	273	186	539	492
Finance costs	638	719	1,174	1,307
Profit (loss) before income tax	2,666	2,014	3,938	3,555
Income tax expense, continuing operations	421	234	575	465
Profit (loss) from continuing operations	2,245	1,780	3,363	3,090
Profit (loss) for period	2,245	1,780	3,363	3,090
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.033	0.026	0.049	0.045
Total basic earnings (loss) per share	0.033	0.026	0.000	0.000
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.033	0.026	0.049	0.045
Total diluted earnings (loss) per share	0.033	0.026	0.049	0.045

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period		2,245	1,780	3,363
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period		2,245	1,780	3,363
COMPREHENSIVE INCOME ATTRIBUTABLE TO				3,090

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	123,837	127,527	242,368	248,596
LEASE REVENUE				
Total revenue	123,837	127,527	242,368	248,596
OTHER INCOME				
Miscellaneous income	1,736	1,729	3,308	3,356
Total other income	1,736	1,729	3,308	3,356
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Cost of purchased energy sold	116,160	120,342	228,786	235,228
Total cost of material consumed and goods sold	116,160	120,342	228,786	235,228
SERVICE EXPENSES				
Operation and maintenance expenses	965	931	1,800	1,779
Insurance expenses	26	33	65	72
Professional fees expenses	278	321	584	651
Transportation expenses	1,145	1,125	2,201	2,241
Banks and similar charges	199	238	402	453
Travel expenses	16	28	31	45
Communication expenses	39	38	68	69
Utilities expenses	36	29	63	52
Other service expenses	320	345	649	576
Total service expenses	3,024	3,088	5,863	5,938
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	1,438	1,385	2,840	2,719
Social security contributions	130	121	257	239
Other short-term employee benefits	102	196	208	284
Post-employment benefit expense, defined contribution plans	32	17	64	34
Post-employment benefit expense, defined benefit plans	23	7	38	24
Other long-term employee benefits	13	22	28	32
Recruitment and training expenses	13	18	23	29
Other employee expense	2	1	9	9
Total employee benefits expense	1,753	1,767	3,467	3,370
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	10	21	31	38
Professional and consultants fees	74	39	87	92
Legal and professional expense	39	16	51	41
Registrations and renewals	19	43	33	65

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 27 Jul 2025

Vehicle expenses	91	59	174	129
Printing and stationary	13	13	19	22
Advertisement and business promotion	18	7	23	25
Sales promotion expenses	58	42	107	110
Miscellaneous other operating expense	156	93	195	151
Total other operating expenses	478	333	720	673